

UTAH STATE BAR
Summary of Overhead Costs for the year ending 6/30/2009

Janitorial Expense	\$ 34,384.85
Heat	11,395.00
Electricity	31,893.74
Water/Sewer	2,940.59
Outside Maintenance	26,758.94
Building Repairs	7,771.91
Bldg Mtncē Contracts	32,706.98
Bldg Mtncē Supplies	3,614.04
Real Property Taxes	63,382.24
Personal Property Taxes	1,600.00
Bldg Insurance/Fees	10,658.04
Bldg Depreciation	116,619.63
Furn/Fixtures Depreciation	29,317.05
Equip Depreciation	48,865.55
Total Building Overhead	<u>\$ 421,908.56</u>